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CAGENERAL PROJECT RENE	:WAL	
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REQUEST FOR PROJECT	CAGENERAL RENEWAL	
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H/W ATT TO EGMA 69665

CAGENERAL PROJECT RENEWAL

A. CURRENT OBJECTIVES

1. THE CAGENERAL PROJECT PROVIDES SUPPORT TO ALL MOB CLANDESTINE OPERATIONS WHICH INVOLVE OPEN MAIL COMMUNICATIONS. CAGENERAL ALSO PROVIDES SUPPORT TO CERTAIN OPERATIONS UNDER THE CONTROL OF HQS AND OTHER STATIONS AND BASES. THE PROJECT CURRENTLY PROVIDES FOR 21 LIVE LETTER DROPS AND 5 POST OFFICE BOXES.

B. CHANGES

- 2. DURING THE CURRENT PROJECT YEAR, ALL LIVE LETTER DROPS WHO WERE NO LONGER CONSIDERED USABLE BECAUSE OF POSSIBLE COMPROMISE OR OTHR FACTORS HAVE BEEN TERMINATED, I.E., CAGENERAL/11, 13, 21, 25 AND 26. TO REPLACE THOSE CAGENERALS WHO WERE TERMINATED, MOB RECRUITED CAGENERAL/32 THROUGH 37 AND WHO HAS NOT YET BEEN ASSIGNED A CAGENERAL NUMBER.
- 3. NO NEW POST OFFICE BOXES HAVE BEEN RENTED DURING THE PROJECT YEAR.
 - C. INTELLIGENCE PRODUCTION
 - 4. NOT APPLICABLE TO THIS PROJECT.
 - D. EFFECTIVENESS
- 5. DURING THE CURRENT PROJECT YEAR, THE CAGENERAL MECHANISM HAS PROVEN EFFECTIVE AND RELIABLE. TO OUR KNOWLEDGE ALL MAIL HAS BEEN RECEIVED AND DELIVERED PROMPTLY TO THE PROPER PERSONS.
 - E. PROBLEMS
- 6. THERE WERE NO KNOWN PROBLEMS OF A SECURITY, COVER, OR CONTROL NATURE DURING THE CURRENT PROJECT YEAR.
 - F. LIAISON/INTER-AGENCY COORDINATIN
 - 7. NOT APPLICABLE TO THIS PROJECT.
 - G. PLANS
- 8. THE NEED FOR NEW CAGENERALS IN THE COMING PROJECT YEAR WILL BE DETERMINED BY THE NUMBER OF CAGENERALS WE LOSE DURING THE YEAR. IN ORDER TO MAINTAIN A RESERVE OF 7 OR 8 UNUSED CAGENERALS, IT IS ESTIMATED THAT MOB WILL HAVE TO RECRUIT 4 ADDITIONAL CAGENERALS DURING THE COMING PROJECT YEAR. WILL INTERVIEW CAGENERAL CANDIDATES UNDER NON-THELLIGENCE COVER AND WILL REQUEST POA'S ON THOSE CONSIDERED SUITABLE FOR FURTHER ASSESSMENT AND RECRUITMENT.
- 9. ALTHOUGH WE HAVE NOT RECENTLY HAD A NEED FOR POST OFFICE BOXES, WE DO PLAN TO OBTAIN ONE OR TWO SO THAT WE MIGHT HAVE THEM FOR STAND-BY USE.
 - H. COSTS
- 10. THE TOTAL SUM OF WAS APPROVED BY HOS
 FOR THE CURRENT PROJECT YEAR. AS OF 30 NOVEMBER 1966, APPROXIMATELY
 OF THIS SUM HAS BEEN EXPENDED. IT IS ESTIMATED THAT
 BY THE END OF THE PROJECT YEAR AN ADDITIONAL \$700.00 WILL HAVE
 BEEN EXPENDED, THUS MAKING A TOTAL EXPENDITURE OF APPROXIMATELY
 FOR THE PROJECT YEAR.

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11. ESTIMATED	COSTS FOR THE 1968 ARE AS FO	PROJECT Y	EAR 1 FEBRUARY	,
AGENT SALARIES /BRIEF I OF EACH CAGENERAL IS II	DESCRIPTION	IAL U.S. D	OLLAR COST	,
CAGENERAL/15 MONTHLY SALARY /DM/ ANNUAL SALARY /DM/ A 61 YEAR OLD FREE LAN WHO HAS BEEN AN ACCOMM CUSTODIAN SINCE AUGUST HE PRESENTLY SUPPORTS	CE PHOTOGRAPHER ODATION ADDRESS 1960.	C		
CAGENERAL/27 MONTHLY SALARY /DM/ ANNUAL SALARY /DM/ A 61 YEAR OLD WATCHMAN EMPLOYED BY SIEMENS. 1963, HE WAS RECRUITED ACCOMMODATION ADDRESS SUPPORTS DIKING.	WHO IS IN DECEMBER AS AN		J	
CAGENERAL/28 MONTHLY SALARY /DM/ ANNUAL SALARY /DM// A 53 YEAR OLD EMPLOYEE CAMERA COMPANY. IN JU RECRUITED AS AN ACCOMM SUBJECT WAS ASSIGNED T AA ON 27 SEPTEMBER 196 ACCORDING TO HQS, SUBJ WAS NEVER ISSUED TO DM USED AS A LLD IN SUPPO ADMINISTRATIVE MATTER.	OF THE AGFA NE 1964, HE WAS ODATION ADDRESS O DMSABLE AS AN 5, HOWEVER, ECT'S ADDRESS SABLE. HE WAS I	RECENTLY	J	
CAGENERAL/28A WIFE OF CAGENERAL/2	8.			
CAGENERAL/30 MONTHLY SALARY /DM/ ANNUAL SALARY /DM/ A 70 YEAR OLD NATURALI WHO WAS EMPLOYED BY TH DEPARTMENT UNTIL 1957. RECRUITED AS AN AA ON AND HAS BEEN SUPPORTIN APRIL 1965.	ZED US CITIZEN E US TREASURY SUBJECT WAS 23 OCTOBER 1964	<i></i>	J	
CAGENERAL \$ /31 MONTHLY SALARY /DM ANNUAL SALARY /DM// A 54 YEAR OLD SINGLE F WITH HER 87 YEAR OLD S IN HER OWN HOME WHICH INTO A ROOMING HOUSE. 1965, SUBJECT WAS RECR AND TO DATE HAS NOT BE OPERATION. HOWEVER SH ALL TEST LETTERS EXPED SECURELY.	EMALE WHO RESIDENTEP-GRANDMOTHER HAS BEEN TURNED ON 19 OCTOBER UITED AS AN AA EN ASSIGNED TO E HAS HANDLED	-]	
CAGENERAL/32 MONTHLY SALARY /DM/ ANNUAL SALARY /DM/ A 37 YEAR OLD MAN WHO		NED	J	
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H/W ATT EGMA 69665

CAGENERAL/37
MONTHLY SALARY /DM/(ANNUAL SALARY /DM/(
SUBJECT IS 56 YEARS OLD AND IS
EMPLOYED BY THE CITY GOVERNMENT OF
MUNICH. FROM MAY 66 TO NOVEMBER 1966 SHE WAS OUT OF WORK BECAUSE OF A BROKEN ELBOW WHICH DID NOT HEAL PROPERLY. SUBJECT WAS RECRUITED ON 24 APRIL 1966 AS AN AA AND HAS NOT YET BEEN ASSIGNED TO AN OPERATION. SHE HAS HANDLED ALL TEST LETTERS EXPEDIOUSLY AND SECURELY.

MUNIHLY SALARY /DM/C ANNUAL SALARY /DM/C SUBJECT IS A 64 YEAR OLD PENSIONER WHO IS EMPLOYED PART-TIME AS A CASHIER. POA WAS GRANTED ON 28 JANUARY 1966 AND SUBJECT WAS RECRUITED ON 19 NOVEMBER 1966. DETAILS CONCERNING THE RECRUITMENT AND A REQUEST FOR AN OA WILL BE FORWARDED TO HQS IN THE VERY NEAR FUTURE.

*4 NEW LLD'S DM 100.00 PER MONTH TOTAL SALARIES

***NOTE**

SINCE THESE LLD'S WILL BE RECRUITED GRADUALLY THROUGHOUT THE PROJECT YEAR, A FIGURE OF ONE HALF THE SUM OF THE SALARY PAYMENTS FOR ALL FOUR FOR THE ENTIRE YEAR IS USED AS AN ESTIMATED COST.

- MISCELLANEOUS FEES
 - POST OFFICE BOX RENTALS /2 BOXES AT \$3.00 PER YEAR/ \$ 6.00
 - RESERVE FOR TERMI-NATION BONUSES, SALARY INCREASES AND EXCHANGE RATÉ FLUCTUATION.

400.00

ADMINISTRATIVE AND OPERATIONAL EXPENSES /TEST CORRESPONDENCE POSTAGE, MONEY ORDER FEE, STATIONARY, POSTAL FORMS, ETC./

150.00

CLASSIFICATION

TOTAL MISCELLANEOUS FEES \$556.00

GRAND TOTAL OF A AND B

FISCAL YEAR BREAKDOWN FISCAL YEAR 1966 /5 MONTHS/ ESTIMATED EXPENSES FISCAL YEAR 1967 /7 MONTHS/ ESTIMATED EXPENSES

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